

Early Childhood Program Portfolio Review, June 27th, 2014

Early Childhood Intervention Initiative: Building Equity, Access & Inclusion for Children with Developmental Delays & Disabilities

Grant/Activities Summary List

Total Grant and Activity Investment 2010 to 2014 (excluding consultant costs): \$ 1,716,217

Total Budget 2012 (Open/Intended/Active Grants/Activities): \$ 628,412*

Total Budget 2013 (Open/Intended/Active Grants/Activities): \$ 456,295*

Total Budget 2014 (Open/Intended/Active Grants/Activities): \$ 301,297*

Note: The attached lists include grants and budget allocations to ECI NGOs and NFs. *Does not include consultancy fees in total budget figures.

ECP Open/Intended/Active Grants/Activities:

1. Organizational Grants: Project Support Grants and Budget Allocations (see TAG *ECI Project Support*)
2. Organizational Grants: Scholarships, Higher Education and Certificate Support (see TAG *ECI Education Support*)
3. Organizational Grants: Travel/Audit/Translation Grants and Budget Allocations (see TAG *ECI Travel Translation Audit*)
4. Organizational Grants: Core General Support Grants and Budget Allocations (see TAG *ECI General Support*)
5. Organizational Grants: Budget Allocations & Grants for Events & Technical Assistance (see TAG *ECI Event Support*)

Other related ECI grants/activities:

6. Communications & Written Activities (No grants)
7. Technical Support to Governments: Georgia and Mongolia (No grants)
8. Advocacy: Promoting ECI in Central Europe and Eurasia (No grants)

Grants/activities of other OSF Network Programs and National Foundations:

9. OSF Thematic Programs: Common countries or direct joint work
10. OSF national foundation joint funding, coordination and active involvement of at least one staff members

Other Organizations promoting ECI in Central Eastern Europe/Eurasia

ECI Open/Intended/Active Grants/Activities:**1. Organizational Grants: Project Support Grants and Budget Allocations (see TAG *ECI Project Support*)¹**

Grant / BA ID/Period⁵	Organization	Proposal Name	Year Awarded	Past or Current Grant	Planned/ Awarded 2014
OR2010-18066 9/1/2010 to 9/1/2013	Karin Dom Foundation ²	Early Intervention to Prevent Abandonment of Disabled Children	2010	288,743	
ole201111142 2011	Karin Dom Foundation Bulgaria	Finance and Governance Study: positioning required to sustain and scale up ECI	2011	35,488	
OR2012-37245 9/1/2012 to 8/31/2014	Karin Dom Foundation Bulgaria	The family-centred approach in early intervention - from local practice to national model	2012	148,221	
In process	Karin Dom Foundation	Development of home and centre-based autism support program	2014		50,000
OR2012-37249 9/1/2012 to 8/31/2014	For Our Children Bulgaria	I Deserve Childhood	2012	114,291	
Ole201207112 9/1/2012 to 8/31/2014	GACNN Neurologists Georgia	Development of ECI Services	2012	89,635	
han201312103 1/1/2014 to 4/30/2015	GACNN Neurologists Georgia	Normative Study on Screening	2013	59,400	
ole201207111 9/1/2012 to 8/31/2014	First Step Georgia Georgia	Development of ECI services	2012	131,445	
han201311282 11/12/013 to 8/31/2014	First Step Georgia Georgia	Inclusive Preschool Kutaisi and Batumi	2013	24,990	
han201309132 2013	First Step Georgia	Bridge funding for FST to continue ECI work in Batumi and Kutaisi for four months due to voucher shortage	2013	10,240	
In process	First Step Georgia ⁴ Georgia	Development of professional supervision, service monitoring & a quality management	2014		25,987

		system in the framework of the ECI program			
OR2012-37513 9/1/2012 to 8/31/2014	Early Intervention Institute ² Ukraine	Creation of an early intervention regional network and expansion of the early intervention services	2012	133,838	
OR2013-10810 12/1/2013 to 10/31/2014	Early Intervention Institute ^{2,3} Ukraine	Delivering multidisciplinary trainings to specialists working in Odessa	2013	40,310	
OR2012-01007 4/30/2013 to 4/30/2015	Early Intervention Institute St. Petersburg	Development and Dissemination of knowledge in the field of Early Childhood Intervention	2013	74,394	
OR2013-09339 11/15/2013 to 11/14/2014	University of Oregon United States	Psychometric Evaluation of the ASQ: Inventory	2013	24,995	
OR2013-10705 12/1/2013 to 1/31/2015	Centre for Forensic and Family Psychology (CFFP) England	Extent & characteristics of institutional care for young children in Europe & Central Asia: A 10 year follow-up study	2013	65,720	
In process	Sarchashma Tajikistan	Family Support Centre	2014	18,000	18,000
In process	IRODA Tajikistan	Expending the early intervention services through Partnership between Parents Organizations & Governmental Structures	2014		\$24,920
In process	University of Parma Italy	Learning, Participation, Inclusion	2014		46,188
	Sub-Total			\$1,259,710	\$165,095

¹ BAs listed above do not include 2% administration fee paid to NFs do administer the funds

² Former grantee of OSF Public Health Program

³ Included some travel costs to attend ECP-organized events

⁴ Co-funding by National Foundation in Georgia

2. Organizational Grants: Scholarships, Higher Education and Certificate Programs (see TAG *ECI Education Support*)

Grant / BA ID	Organization	Proposal Name	Year Awarded	Past or Current Grant	Planned/ Awarded 2014
OR2010-17538 6/01/2010 to 7/31/2010	Karin Dom Foundation	Course Support	2010	5,982	
Sub-Total				\$5,982	

3. Organizational Grants: Travel/Audit/Translation Grants and Budget Allocations (see TAG *ECI Travel Translation Audit*)

ECP provides ECI grantees with travel support to attend ECP-organized events.

Grant / BA ID	Organization	Proposal Name	Year Awarded	Past or Current Grant	Planned/ Awarded 2014
rox201203292 2012	Open Society Institute Sofia	OSI staff member to attend ECI workshop in Sweden (DK)	2012	730	
rox201204051 2012	Open Society Institute Tajikistan	Support for education program director to attend ECI workshop in Sweden (ND)	2012	1,600	
rox201203141 2012	Open Society Georgia Foundation	Support for OSGF staff member to attend ECI workshop in Sweden (IK)	2012	775	
han201311281 2013	Open Society Forum Mongolia	Development of national ECI guidelines and system: Support for attending study tour in Minnesota	2013	15,000	
OR2013-06134 7/01/2013 to 9/30/2013	University of Washington United States	Costs associated with simultaneous translation English/Russian at the ISEI conference	2013	23,623	
OR2013-10811 11/1/2013 to 8/31/2014	Karin Dom Foundation ¹ Bulgaria	Travel & workshop grant 2013 & 2014	2013	19,520 ¹	
OR2013-10811 11/1/2013 to 8/31/2014	For Our Children Bulgaria	Early childhood intervention travel support grant	2013	13,000	
OR2013-11144 12/1/2013 to 12/31/2014	Early Intervention Institute St. Petersburg	To support attendance at ECP arranged trainings in 2013 and 2014	2013	12,500	
han201309132	First Step Georgia	Attendance at GPCwd UNICEF Meeting, UN	2013	3,410	

2013	Georgia	High Level Meeting & see an inclusive preschool			
han201311061 2013	First Step Georgia Georgia	Travel to ECP-organized events	2013	15,000	
han201311061 2013	GACNN Neurologists Georgia	Travel to ECP-organized events	2013	12,500	
han201303071 2013	Open Society Georgia Foundation	Attendance by government officials and grantees to attend Georgetown study tour	2013	17,553	
han201310081 2013	Open Society Institute Tajikistan	Attendance by one OSIAF staff member to attend training in Varna, Bulgaria (7,000 allocated one attended instead of two) (ZK)	2013	2,090	
In process 2014	IRODA, APCD, OSI Tajikistan	Attendance by two parents, two OSIAF staff members and two members of APCD to attend an advocacy workshop in Sofia, Bulgaria	2014	10,596	10,596
In process	IRODA & Sarchashma Tajikistan	Attendance for four people to attend 5-day ECI Training in Georgia	2014	7,168	7,168
In process	IRODA	External audit fee	2014		1,200
In process	Karin Dom Foundation Bulgaria	To present and train in Georgia at week-long 2nd annual ECI Institute	2014		13,000
In process	For Our Children Bulgaria	To present and train in Georgia at week-long 2nd annual ECI Institute	2014		13,000
In process	First Step Georgia Georgia	To present at 2014 ISSA conference in Budapest and attend and train at 2015 ECI Institute in Georgia (local travel cost to Batumi and hotel)	2014		6,000
In process	GANCC Neurologists Georgia	To present at 2014 ISSA conference in Budapest and attend and train at 2015 ECI Institute in Georgia (local travel cost to Batumi and hotel)	2014		6,000
In process	Early Intervention Institute Ukraine	To present at 2014 ISSA conference in Budapest and attend and train at 2015 ECI Institute in Georgia	2014		6,000
In process	Early Intervention Institute Russia	To attend and train in Georgia at week-long 2nd annual ECI Institute	2014		6,000

Planned	Sarchashma & IRODA	Funds to attend and train in Georgia at week-long 2nd annual ECI Institute	2014		7,000
Sub-Total				330,746	75,964

¹ Included some costs to host a regional workshop on how to deliver good trainings and presentations

4. Organizational Grants: Core General Support Grants and Budget Allocations (see TAG **ECI General Support**)

Core general support grants are not specific to a project with expected activities and outcomes. Funds can be used flexibly by the organization for the purpose of grant-matching requirements or to pay administrative fees not supported by other donors. Funds can also be used to build up reserve funds. Core support to ECI grantees may be required as they move toward deeper implementation based on previous technical support and projects and work towards sustained services.

Grant / BA ID	Organization	Proposal Name	Year Awarded	Past or Current Grant	Planned/ Awarded 2014
	For Our Children Bulgaria	Early childhood intervention support grant			\$40,000
Sub-Total					40,000

5. Organizational Grants: Budget Allocations & Grants for Events & Technical Assistance (see TAG **ECI Event Support**)

Grant / BA ID	Organization	Proposal Name	Year Awarded	Past or Current Grant	Planned/ Awarded 2014
rox201206281 2012	Open Society Institute Sofia, Bulgaria	Training for Four Our Children and Karin Dom on developmental and social emotional screening (HHS)	2012	2,507	
rox201202291	Open Society Georgia Foundation	ECI Roundtable: Systems components and building a national strategy (EVB)	2013	847	
han201211141n 2012	Open Society Georgia Foundation	Support for Consultant Training and Roundtable on ECI (TL)	2012	1,040	
ole201207121 2012	Open Society Georgia Foundation	Support for ECP staff member's visit and provide training on screening (HHS)	2012	4,330	
han201303141	Open Society Georgia	Support for Consultant Training on	2013	13,223	

	Foundation	Programmatic Assessment in Georgia (JGB)			
han201309132 2013	Open Society Georgia Foundation	Development of national early childhood intervention service model & policy: funds for national consultant	2013	6,000	
han201304052 2013	Open Society Institute Tajikistan	Support for ECP staff member's visit and to give roundtable on ECI (HHS)	2013	2,000	
In process 2014	Open Society Georgia Foundation	Support for week-long, intensive regional ECI training in Tbilisi (PC, CH)	2014	20,238	20,238
	Sub-Total			50,185	20,238

Other related ECP grants/activities:

6. Communications & Other Written Activities:

Contract ID	Organization	Communications	Description	Amount	Year Paid
90002953	Normal Life Pictures	ECI Video: Power of Family	Filming in Russia and creation of a scored, 7 minute film on ECI	11,000	2013
	Sub-Total			11,000	

- Early Childhood Intervention Principles Document
- OSF Voices: Natia's Story: Early Childhood Intervention in Georgia (ECI OPTIONAL DOCUMENT 17G)
- OSF Voices: Disability is No Longer Invisible in Mongolia (ECI OPTIONAL DOCUMENT 17E)
- KARL Community: ECI grantees, consultants and national foundations share information on ECI
- List of ECI Resources (annotated list)

7. Technical Support to Governments:

- **Georgia** – ECP’s technical assistance (**\$16,310**) for the drafting and finalization of national ECI strategic plan to be adopted in late 2014
- **Mongolia** - ECP's technical assistance has included the creation of a booklet on ECI developed by ECP staff and a consultant for use at regional roundtables on ECI and to present to government officials (**\$7,000** paid in 2014) -- (ECI OPTIONAL DOCUMENT 17F). ECP's technical assistance to government to draft ECI guidelines and national ECI strategic plan to be adopted in 2015 (\$40,000, 2015 budget)

8. Advocacy: Promoting ECI in Central and Easter Europe and Eurasia

- Global Partnership on Children with Disabilities, Education Task Force (**18,200**). The GPc wd ECDtf will strengthen networking and high-level advocacy for very young children with and without disabilities who are in need of services.
- Global Survey on the state of ECI systems, strategies and services (ECI OPTIONAL DOCUMENT 17H)
- ECI policy review in CEE/CIS and Eurasia countries
- Extent & characteristics of institutional care for young children in Europe & Central Asia: A 10 year follow-up study

Grants/activities of other OSF Network Programs and National Foundations:

9. OSF Thematic Programs: Common countries or direct joint work

Country	Education Support Program	Public Health Program (Mental Health Initiative)	Human Rights Program
Tajikistan	Coordinated work		
Georgia		Some overlap and coordination, no joint funding	Interest in coordinated work, complimentary funding
Mongolia	Coordinated work, joint funding in 2014		

10. OSF national foundation joint funding, coordination and active involvement of at least one staff member

Country	Joint Funding	Coordination	Active Involvement
Tajikistan (OSIAF)	Yes	Yes	Yes
Georgia (OSGF)	Yes	Yes	Yes
Mongolia (OSFM)	Yes	Yes	Yes
Ukraine (IRF)	No	No (though interested)	No
Bulgaria (OSI Sofia)	No (now a spin-off)	Yes, through a contract	Yes, through a contract

Other Organizations funding/promoting ECI in Central Eastern Europe/Eurasia:

- European Union (focus on deinstitutionalization)
- World Bank (focus on infrastructure)
- Japan International Cooperation Agency (JICA)
- UNICEF (for home preventative home visiting program)
- UNESCO (showing some interest)
- USAID (focus on primary education)
- World Vision (nutrition focused)
- Lumos Foundation (policy focus)
- Soft Tulip Foundation (technical assistance)
- Eurochild (standards, advocacy)
- Mission East (rehabilitation focus)
- HealthProm (deinstitutionalization focus)
- Operation Mercy (rehabilitation focus)