U.S. Programs
2011-2012
Summary of Proposed Budget

SUMMARY	2010			2011			2012			2011-2012
	Operating	Grants	Total Budget	Operating	Grants	Total Budget	Operating	Grants	Total Budget	Overall Budget
CORE PROGRAMS										
U.S. Programs General	2,653,163		**2,653,163**	2,937,962		**2,937,962**	2,619,812		**2,619,812**	**5,557,774**
Criminal Justice Fund	2,037,180	13,138,500	**15,175,680**	2,023,141	16,000,000	**18,023,141**	2,034,231	17,000,000	**19,034,231**	**37,057,372**
Transparency and Integrity Fund	941,156	13,000,000	**13,941,156**	997,384	14,000,000	**14,997,384**	1,004,258	15,000,000	**16,004,258**	**31,001,642**
Democracy and Power Fund	965,023	12,000,000	**12,965,023**	1,024,127	14,000,000	**15,024,127**	1,030,361	15,000,000	**16,030,361**	**31,054,488**
Equality and Opportunity Fund [1]	1,609,566	20,525,000	**22,134,566**	1,658,436	16,500,000	**18,158,436**	1,516,792	18,000,000	**19,516,792**	**37,675,228**
Campaign for Black Male Achievement	788,205	6,000,000	**6,788,205**	1,054,089	14,500,000	**15,554,089**	1,156,714	15,500,000	**16,656,714**	**32,210,803**
Strategic Opportunities Fund	749,029	6,400,000	**7,149,029**	725,960	5,000,000	**5,725,960**	741,171	5,250,000	**5,991,171**	**11,717,131**
Campaign for a New Drug Policy [2]	1,417,821	7,556,573	**8,974,394**	635,877	8,500,000	**9,135,877**	908,377	8,500,000	**9,408,377**	**18,544,254**
OSI Baltimore [3]	523,485	2,000,000	**2,523,485**	633,738	4,000,000	**4,633,738**	652,215	3,750,000	**4,402,215**	**9,035,953**
Anchor Grants [4]					6,400,000	**6,400,000**		6,000,000	**6,000,000**	**12,400,000**
States Strategies				478,027	4,500,000	**4,978,027**	572,238	10,000,000	**10,572,238**	**15,550,265**
TOTAL CORE PROGRAMS	**11,684,628**	**80,620,073**	**92,304,701**	**12,168,741**	**103,400,000**	**115,568,741**	**12,236,169**	**114,000,000**	**126,236,169**	**241,804,910**
SPECIAL INITIATIVES										
National Security and Human Rights	951,187	6,932,216	**7,883,403**	665,146	10,000,000	**10,665,146**	671,732	7,000,000	**7,671,732**	**18,336,878**
Other Initiatives [5]	213,503	9,750,000	**9,963,503**							
Special Fund for Poverty Alleviation	1,496,011	81,170,000	**82,666,011**	1,407,569	31,250,000	**32,657,569**	1,415,040	5,600,000	**7,015,040**	**39,672,609**
Chairman's Special Grants					5,000,000	**5,000,000**		5,000,000	**5,000,000**	**10,000,000**
Board Initiated Special Grants					5,000,000	**5,000,000**		5,000,000	**5,000,000**	**10,000,000**
TOTAL SPECIAL INITIATIVES	**2,660,701**	**97,852,216**	**100,512,917**	**2,072,715**	**51,250,000**	**53,322,715**	**2,086,772**	**22,600,000**	**24,686,772**	**78,009,487**
TOTAL U.S. PROGRAMS BUDGET	**14,345,329**	**178,472,289**	**192,817,618**	**14,241,456**	**154,650,000**	**168,891,456**	**14,322,941**	**136,600,000**	**150,922,941**	**319,814,397**
TOTAL OTHER U.S. SPENDING [6]		**55,537,413**	**55,537,413**		**16,905,000**	**16,905,000**		**35,918,000**	**35,918,000**	**52,823,000**
TOTAL U.S. SPENDING	**14,345,329**	**234,009,702**	**248,355,031**	**14,241,456**	**171,555,000**	**185,796,456**	**14,322,941**	**172,518,000**	**186,840,941**	**372,637,397**

Notes

1) Includes Neighborhood Stabilization Initiative, which was previously a stand-alone Special Initiative

2) Grants for this work were included in the Criminal Justice Fund prior to 2011

3) Reflects OSI's contributions to OSI-Baltimore's budget, not including third-party income which brings OSI-Baltimore's total budget to $6 million per year

4) These grants were included in several Core Programs' Grantmaking budgets prior to 2011

5) In 2010, this line included the Performing Arts Recovery Initiative (which is moving out of the U.S. Programs budget in 2011) and discrete projects or grants that are ending after 2010 or being moved to program budget lines. After 2010, there is no line for Other Initiatives.

6) This line includes OSF spending on domestic issues that is not counted against the U.S. Programs budget. These preliminary figures include some large grants to organizations focusing primarily on international work (e.g., $23,487,000 and $26,513,000 to the Climate Policy Initiative)