

**Detail of 2013 USP Board Approved Budget (for Coding Purposes)**

<b>FOCUS AREAS</b>	<b>Level of Investment</b>
<b>I. Core/New Initiatives</b>	
<b>A. Anchor Partnerships</b>	\$6,000,000
<b>B. Core Grantees</b>	\$5,500,000
<b>C. Project on Work</b>	\$400,000
<b>D. Place-based - Open Places Initiative</b>	\$2,500,000
<b>E. Baltimore (has separate coding)</b>	\$4,000,000
<b>F. Reserve Fund</b>	\$25,000,000
<b>Core/New Initiatives Total</b>	<b>\$43,400,000</b>
<b>II. Substantively Oriented Areas</b>	
<b>A. Democracy Fund</b>	
1. Journalism, Media Policy & Civic Discourse	\$3,500,000
2. Open & Effective Governance	\$2,400,000
3. Money in Politics, Voting & the Courts	\$5,670,000
<b>Democracy Total</b>	<b>\$11,570,000</b>
<b>B. Justice Fund</b>	
1. Reduce Mass Incarceration	\$8,250,000
2. Challenge Extreme Punishment	\$3,900,000
3. Promote Justice System Accountability	\$2,500,000
<b>Justice Total</b>	<b>\$14,650,000</b>
<b>C. Equality Fund</b>	
1. Immigration Reform	\$4,000,000
2. School Discipline	\$750,000
3. Racial Profiling	\$1,500,000
4. Craft a 21st Century Racial Narrative	\$750,000
<b>Equality Subtotal</b>	<b>\$7,000,000</b>
5. Fair Financial & Economic Systems	
a. Housing & Credit	\$3,000,000
b. Fiscal Equity	\$2,500,000
<b>Equality Total</b>	<b>\$12,500,000</b>
<b>III. "Campaigns"</b>	
<b>A. Campaign for Black Male Achievement/YMI (CBMA)</b>	
1. Attaining Educational Equity	\$3,500,000
2. Strengthening Family Structures	\$900,000
3. Strengthening the field	\$2,100,000
<b>OSF Campaign Subtotal</b>	<b>\$6,500,000</b>
4. Young Men's Initiative	\$9,600,000
<b>CBMA Total</b>	<b>\$16,100,000</b>
<b>B. Campaign for a New Drug Policy (CNDP)</b>	
1. Support Alternative Paradigms	\$1,080,000
2. Comprehensive Health Care	\$1,280,000
3. Community Alternatives to Punitive Drug Policies	\$450,000
<b>OSF Campaign Subtotal</b>	<b>\$2,810,000</b>
4. Drug Policy Alliance	\$5,000,000
<b>CNDP Total</b>	<b>\$7,810,000</b>
<b>C. National Security &amp; Human Rights (NSHR)</b>	
1. Build Support for Rights Respecting National Security Poli	\$1,725,000
2. End Abuses, Promote Transparency and Accountability	\$512,500
3. Counter Bigotry & Profiling, Protect Privacy & Dissent	\$1,762,500
<b>NSHR Total</b>	<b>\$4,000,000</b>
<b>IV. US Operations</b>	
<b>A. Program Administration*</b>	\$8,042,970
<b>B. Program Development</b>	\$6,927,030
<b>US Operations Total</b>	<b>\$14,970,000</b>
<b>GRAND TOTAL</b>	<b>\$125,000,000</b>

\*Includes staff compensation and overhead