		Budget
	US Executive Office	28,750,729
get	Democracy Fund	17,748,822
ot udg	Equality Fund	31,437,908
ھ ي	Justice Fund	25,458,792
Snaps 3 USP	Open Places Initiative	3,206,493
S _I 2013	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	US General Programs Admin	21000	
	Compensation, Benefits & O/H Allocation	2100A	2,418,912
e,	Conference		256,781
Office	Consultants		295,000
	Other Direct Costs		345,198
ļ į	Professional Development		188,093
Executive	Travel		100,000
NS	Special Fund for Poverty Alleviation	59100	146,745
	Reserve Fund	21105	25,000,000
	Total		28,750,729

		Budget
	US Executive Office	28,750,729
get	Democracy Fund	17,748,822
	Equality Fund	31,437,908
B Z	Justice Fund	25,458,792
l e S	Open Places Initiative	3,206,493
Sı 2013	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	Democracy Fund Program Admin	21092	
	Compensation, Benefits & O/H Allocation	2120A	927,926
	Conference		130,920
	Consultants		155,000
	Professional Development		9,000
	Travel		102,000
	Democracy Fund Grants	21093	
	Journalism, Media Policy, & Civic Discourse	21093.1	3,500,000
2	Open & Effective Governance	21093.2	2,400,000
Democracy Fund	Money in Politics, Voting, & the Courts	21093.3	5,670,000
acy			
ocra	NSHR Campaign Program Admin	21094	
E H	Compensation, Benefits & O/H Allocation	2160A	499,720
۵	Conference		150,276
	Consultants		105,000
	Professional Development		4,500
	Publishing		50,000
	Travel		44,480
	NSHR Campaign Grants	21095	
	Build Support for Rights Respecting National Security Policy	21095.1	1,725,000
	End Abuses, Promote Transparency & Accountability	21095.2	512,500
	Counter Bigotry & Profiling, Protect Privacy & Dissent	21095.3	1,762,500
	Total		17,748,822

		Budget
	US Executive Office	28,750,729
į	Democracy Fund	17,748,822
ot l	Equality Fund	31,437,908
Snapshot 3 USP Budget	Justice Fund	25,458,792
nap USI	Open Places Initiative	3,206,493
S ₁	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	Equality Fund Program Development	24022	Duuget
	Compensation, Benefits & O/H Allocation	2140A	1,049,496
	Conference		130,920
	Consultants		155,000
	Professional Development		9,000
	Travel		87,183
	Equality Fund Grants	24023	
	Immigration Reform	24023.1	4,000,000
	School Discipline	24023.2	750,000
	Racial Profiling	24023.3	1,500,000
	Craft a 21st Century Racial Narrative	24023.4	750,000
	Fair Financial & Economic Systems Housing & Credit	24023.5	3,000,000
₅	Fair Financial & Economic Systems Fiscal Equality	24023.6	2,500,000
Equality Fund			
₹	Campaign for Black Male Achievement Program Admin	21097	
nali	Compensation, Benefits & O/H Allocation	21090A	816,252
Ed	Conference		130,920
	Consultants		155,000
	Professional Development		7,500
	Travel	21098	72,000
	Campaign for Black Male Achievement Grants Attaining Educational Equity	21098.1	3,500,000
	Strengthening Family Structures	21098.1	900,000
	Strengthening Fairily Structures Strengthening the Field	21098.3	2,100,000
	Strengthening the rield	21030.3	2,100,000
	Young Men's Initiative Program Development	21151	
	Conference		67,137
	Consultants		147,500
	Travel		10,000
	Young Men's Initiative Grants	21152	9,600,000
	Total		31,437,908

		Budget
	US Executive Office	28,750,729
get	Democracy Fund	17,748,822
	Equality Fund	31,437,908
B Z	Justice Fund	25,458,792
l e S	Open Places Initiative	3,206,493
Sı 2013	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	Justice Fund Program Development	24026	
	Compensation, Benefits & O/H Allocation	2130A	1,450,176
	Conference		130,920
	Consultants		155,000
	Professional Development		9,000
	Travel		107,950
	Justice Fund Grants	24027	
	Reduce Mass Incarceration	24027.1	7,050,000
	Challenge Extreme Punishment	24027.2	3,900,000
	Promote Justice System Accountability	24027.3	2,500,000
	Soros Justice Fellowships Outreach & Development	24040	
	Conference		267,000
D L	Professional Development		3,000
Justice Fund	Soros Justice Fellowships Grants	24018	1,200,000
tice	Operating	24018.1	
Ins	Agency Operating	24018.2	
	Campaign for New Drug Policy Program Development	21032	
	Compensation, Benefits & O/H Allocation		541,158
	Conference		120,276
	Consultants		130,000
	Professional Development		4,500
	Publishing		25,000
	Travel		54,813
	Campaign for New Drug Policy Grants	21031	
	Support Alternative Paradigms	21031.1	1,080,000
	Comprehensive Health Care	21031.2	1,280,000
	Community Alternatives to Punitive Drug Policies	21031.3	450,000
	Drug Policy Alliance	21031.4	5,000,000
	Total		25,458,792

		Budget
get	US Executive Office	28,750,729
	Democracy Fund	17,748,822
hot Budg	Equality Fund	31,437,908
I	Justice Fund	25,458,792
naps USP	Open Places Initiative	3,206,493
Si 2013	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	Open Places Initiatives Program Development	21073	
ν	Compensation, Benefits & O/H Allocation		362,993
Places ative	Conference		94,000
Open Place Initiative	Consultants		140,500
	Professional Development		6,000
0	Travel		103,000
	Open Places Initiatives Grants	21074	2,500,000
	Total		3,206,493

		Budget
get	US Executive Office	28,750,729
	Democracy Fund	17,748,822
hot Budg	Equality Fund	31,437,908
	Justice Fund	25,458,792
naps	Open Places Initiative	3,206,493
Si 2013	Special Initiatives & Partnerships	13,797,257
70	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
	Special Initiatives & Partnership Program Admin	21090	
Sc	Compensation, Benefits & O/H Allocation	2110A	873,769
Ship	Conference		120,276
)er	Consultants		200,000
artı	Professional Development		7,500
and Partnerships	Travel		68,903
an	Anchor Grants	21104	
ves	Anchor Partnerships	21104.1	6,000,000
iati	Core Grantees	21104.2	5,500,000
nit	Project on Work	21104.3	400,000
Special Initiatives			
Sec	Strategic Opportunities Program Development	21080	
S	Compensation, Benefits & O/H Allocation	2170A	580,671
	Travel		46,138
	Total		13,797,257

		Budget
Snapshot 2013 USP Budget	US Executive Office	28,750,729
	Democracy Fund	17,748,822
	Equality Fund	31,437,908
	Justice Fund	25,458,792
	Open Places Initiative	3,206,493
	Special Initiatives & Partnerships	13,797,257
	OSI-Baltimore	4,600,000
	TOTAL - 2013 USP BUDGET	125,000,000

	Detail Breakdown	Code	Budget
Baltimore	Program Development		
	OSI-Baltimore Admin Exp	26500	335,744
	OSI-Baltimore Overhead	2650B	725,424
	OSI-B Helping Balt Yth Succ Pr	26514	231,845
	OSI-B Criminal & Juvenile Just	26515	276,253
	OSI-B Tackling Drug Addictn Pr	26516	185,135
	OSI-B Fell Outreach, Selection	26517	217,237
	OSI-B Strategic Communication	26540	414,481
	OSI-B Donor Development	26560	343,027
	Grants		
	OSI-B Tackling Drug Addiction Grant	26501	558,139
	OSI-B Reducing Soc & Econ Cost Grant	26503	558,139
	OSI-B Comm Fell Alumni Grant	26531	24,576
	OSI-B Class XVI Grants	26554	720,000
	OSI-B Class XVI Supplement Grants	26555	10,000
	Total		4,600,000